

Maximum Quarterly Obligations Per Participant (10/1/16 to 12/31/16) Greater Nebraska OST

	Current Funds Available in RRS As Of 09/12/16	Expected Staffing Expenses Until 3/01/17 (6 months)	Current Obligation Total	Maximum Quarterly Obligation Per Participant OST	Projected Funded Participants for the quarter	Projected Quarterly Obligations	Projected Carry-in Funds for Next Quarter
Adult	\$433,335	\$187,128	\$91,184	\$1,100	60	\$66,000	\$89,023
DLW	\$716,347	\$141,030	\$160,189	\$2,500	27	\$42,500	\$193,280
Out of School Youth	\$457,107	\$110,220	\$95,645	\$2,000	26	\$52,000	\$290,324
In School Youth	\$214,473	\$19,446	\$17,094	\$1,500	1	\$1,500	\$176,433

*10 Flexible/Discretionary enrollments will be granted for each program including Adult, DLW, and Out of School Youth

**No additional enrollments will be expected for in-school youth